

PROJECTED UNIT BUDGET FOR UPCOMING YEAR

Revised 5.12.10

UNIT NAME _____

YEAR _____

CHECKING ACCOUNT **BUDGETED**

INCOME		
Dues Income		\$ _____
Fair Share Conversions		\$ _____
Interest Income		\$ _____
Events		\$ _____
Other: (Please List)		
1 _____		\$ _____
2 _____		\$ _____
3 _____		\$ _____
TOTAL INCOME		\$ _____

EXPENSES		
Stipends/Dues Reimbursements (please list and state whether stipend or dues reimbursement)		
1 _____		\$ _____
2 _____		\$ _____
3 _____		\$ _____
4 _____		\$ _____
Conferences		\$ _____
Delegate Assembly		\$ _____
Unit Meetings		\$ _____
Training		\$ _____
Event Expense		\$ _____
Newsletters		\$ _____
Postage & Supplies		\$ _____
Miscellaneous		
_____		\$ _____
_____		\$ _____
_____		\$ _____
TOTAL EXPENSES		\$ _____

NET INCREASE (DECREASE)		
Transfers from Savings		\$ _____
Transfers to Savings		\$ _____
BEGINNING BALANCE - CHECKING		\$ _____
ENDING BALANCE - CHECKING		\$ _____

SAVINGS ACCOUNT	BUDGETED
BEGINNING, BALANCE - SAVINGS	\$ _____
Interest Income	\$ _____
Transfers to Savings	\$ _____
Transfers from Savings	\$ _____
ENDING, BALANCE - SAVINGS	\$ _____