

# **BUDGET/ COMMITTEE REPORT**

2009 MSEA Delegate Assembly

The Budget/Personnel Committee worked on the following during the 2008-09 school year:

- Hired Alyssa Mueller as Director of Organizing effective March 17, 2008.
- Carefully oversaw the 2008-09 budget and expenses for MSEA.
- Approved the revised budget for the 2008-09 school year.
- Approved the 2007 financial audit.
- Contracted with Gary Johnson to fill in as Interim Executive Director effective September 15, 2008.
- Contracted with Susan M. Claeys to conduct a Finance Operations Assessment.
- Approved and authorized a Fair Share Conversion Plan and budget.
- Completed required audits.
- Approved the sale of the 2002 L100 Saturn and purchased a new car.
- Initiated the process of filling the Executive Director position.
- Due to legal changes the 401K profit-sharing plan has been amended.

Respectfully Submitted,

## **MSEA Budget/Personnel Committee**

Diana Vogt, Chair, Rochester

Nona Bauer, Austin

MJ Hanson, Lake of the Woods

Patrick Wheeler, Little Falls

Evan Mapes, Thief River Falls (ex-officio)