

BUDGET COMMITTEE REPORT

2008 MSEA Delegate Assembly

The Budget/Personnel Committee worked on the following during the 2007-08 school year;

- Carefully oversaw the 2007-08 budget and expenses for MSEA.
- Recommended MSEA to offer the position of Director of Organizing to Tim Geelan.
- Recommended the one time per year \$100.00 stipend due to the fact it would be a fixed cost for the budget and was more cost effective for MSEA.
- Approved the 2006 Audit.
- Approved the revised budget for the 2007-08 school year.
- Approved the purchase of a laptop computer for a Field Representative.
- Approved the APSCE contract for 2006-2008 the MSEA staff union.
- Recommended purchasing Microsoft office software for three laptops for the Board to use.
- Met with a PERA information officer and PEPSA lobbyist who gave options on available presentations to our members.
- Accepted the 2-year contract with Executive Director Mary Kearney.

Respectfully Submitted,
Diana Vogt, MSEA Budget/Personnel Committee Chair

MSEA Board of Directors Budget/Personnel Committee:

Diana Vogt, Rochester, Chair
Cindy Antonson, Moorhead
Mary Schaufenbuel, Windom
Patrick Wheeler, Little Falls
Evan Mapes, Thief River Falls (ex-officio)